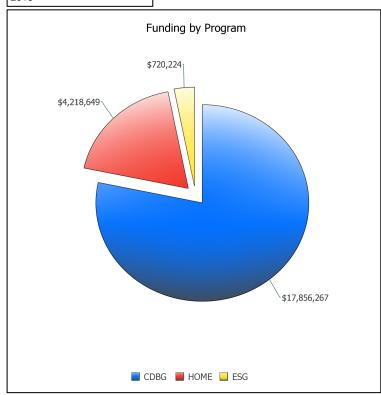


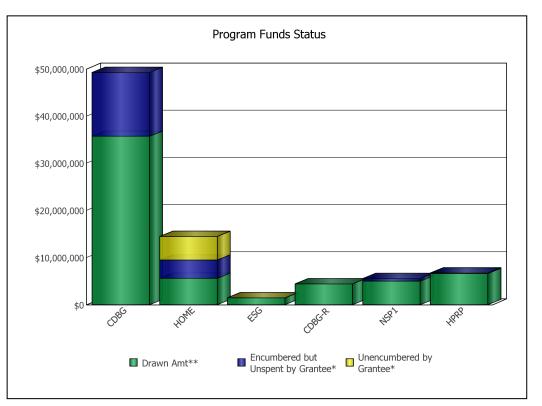
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard ALLEGHENY COUNTY, PA



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$35,680,415.18	\$13,535,943.82	\$0.00
HOME	\$5,563,911.68	\$3,905,707.29	\$5,013,282.80
ESG	\$1,426,529.51	\$11,262.32	\$2,205.17
CDBG-R	\$4,388,627.00	\$0.00	\$0.00
NSP1	\$5,011,908.26	\$513,041.74	\$0.00
HPRP	\$6,623,546.16	\$90,517.84	\$0.00

DATE: 07/31/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.